

## FACTS & FIGURES

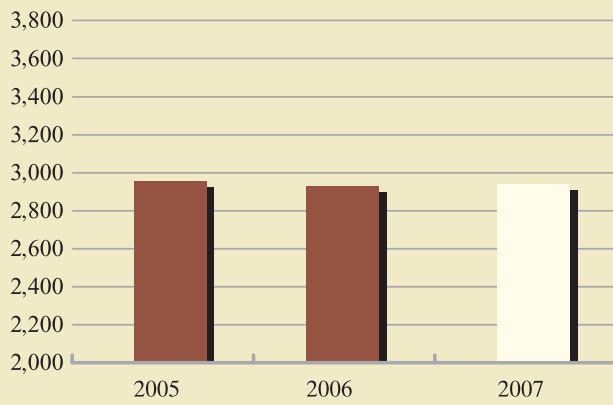
	2007	2006
Number of operating theatres	5	5
Number of beds	25 inpatient 15 outpatient	25 inpatient 15 outpatient
Number of operations	2,863	2,844
Percentage of treatments < 24 hours	8%	8%
Number of patient care days	7,739	7,547
Bed occupancy rate	92%	85%
Operating theatre occupancy	75%	68%
Average length of stay	2,70 days (1,80 nights)	2,65 days (1,77 nights)
Patient mix:		
Zurich Canton	74%	73%
rest of Switzerland	23%	23%
abroad	3%	4%
Insurance mix:		
private	52%	51%
semi-private	38%	35%
general	10%	14%
Number of staff	98	109
Mix of treatments	26% Plastic surgery*	27% Plastic surgery*
	17% Vein surgery	17% Vein surgery
	15% Joint and sport surgery	14% Joint and sport surgery
	12% Eye surgery	12% Eye surgery
	12% Hand surgery	11% Hand surgery
	5% Foot surgery	7% Foot surgery
	5% Maxillo-facial surgery	5% Maxillo-facial surgery
	4% Visceral surgery	4% Visceral surgery
	3% Other**	4% Other**

\* including outpatient surgery in the specialist medical practice

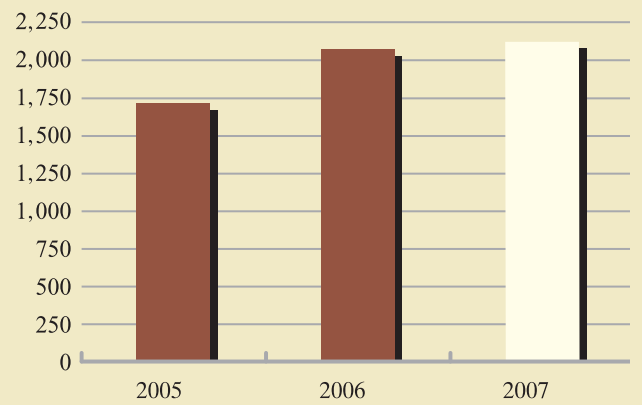
\*\* particularly Urology, Gynecology, ENT-surgery

# GRAPHICS

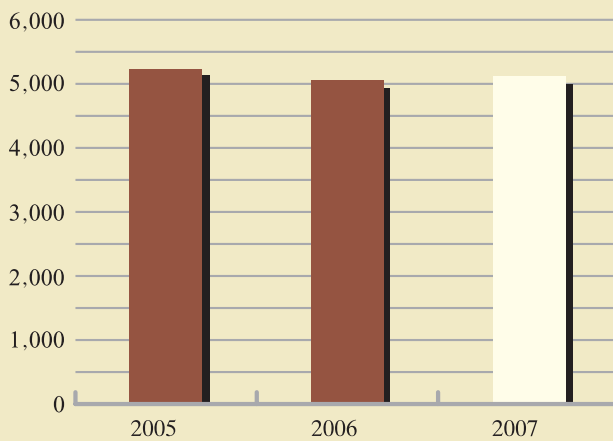
Number of operations



Operating profit (CHF ,000)



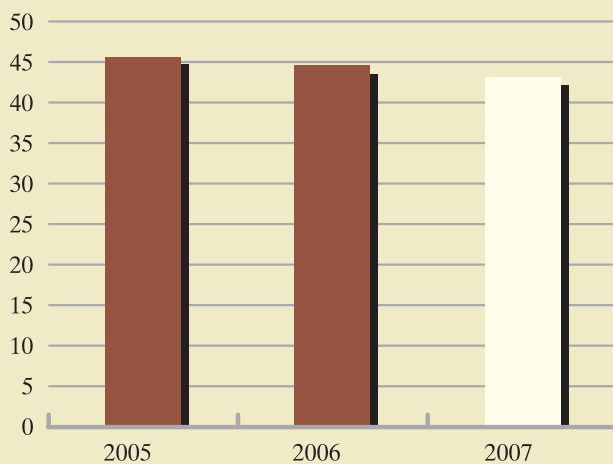
Overnight stays



Insurance mix (%)



Manpower requirements (% of total revenue)



Medical expenses (% of total revenue)

