

FACTS & FIGURES

| | 2008* | 2007 |
|------------------------------|-------------------------------|-------------------------------|
| Number of operating theatres | 7 | 5 |
| Number of beds | 33 inpatient 23 outpatient | 25 inpatient 15 outpatient |
| Number of operations | 3,658 | 2,863 |
| Number of patient care days | 9,309 | 7,739 |
| Average length of stay | 3.09 days (2.09 nights) | 2.70 days (1.80 nights) |
| Patient mix: | | |
| Zurich Canton | 80 % | 74 % |
| rest of Switzerland | 17 % | 23 % |
| abroad | 3 % | 3 % |
| Insurance mix: | | |
| private | 52 % | 52 % |
| semi-private | 36 % | 38 % |
| general | 12 % | 10 % |
| Number of staff | 143 | 98 |
| Mix of treatments | | |
| Plastic surgery** | 27 % | 26 % |
| Joint and sport surgery | 18 % | 15 % |
| Vein surgery | 17 % | 17 % |
| Eye surgery | 12 % | 12 % |
| Hand surgery | 11 % | 12 % |
| Maxillo-facial surgery | 5 % | 5 % |
| Foot surgery | 4 % | 5 % |
| Visceral surgery | 3 % | 4 % |
| Other*** | 3 % | 3 % |

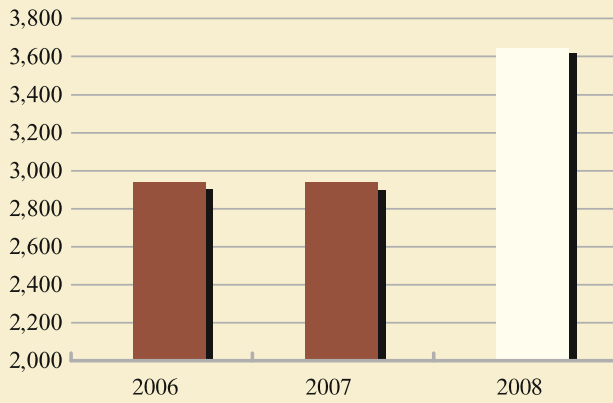
* including clinic in Schwerzenbach (since Mai 2008)

** including outpatient surgery in the specialist medical practice

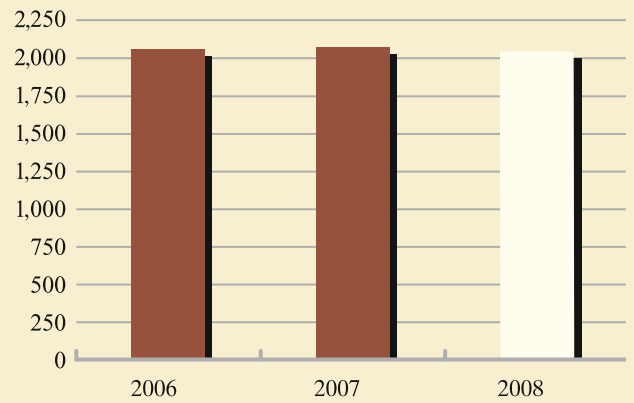
*** including ENT-surgery

GRAPHICS

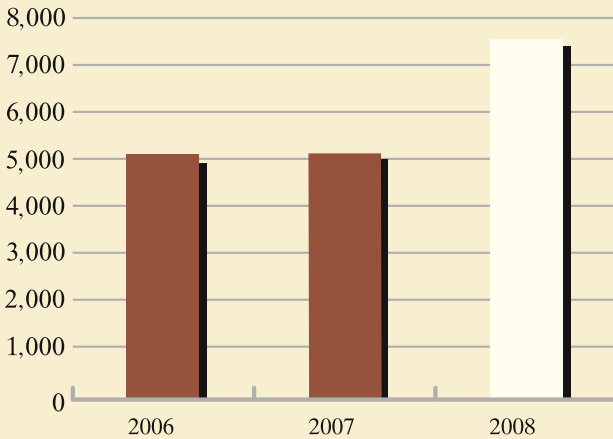
Number of operations



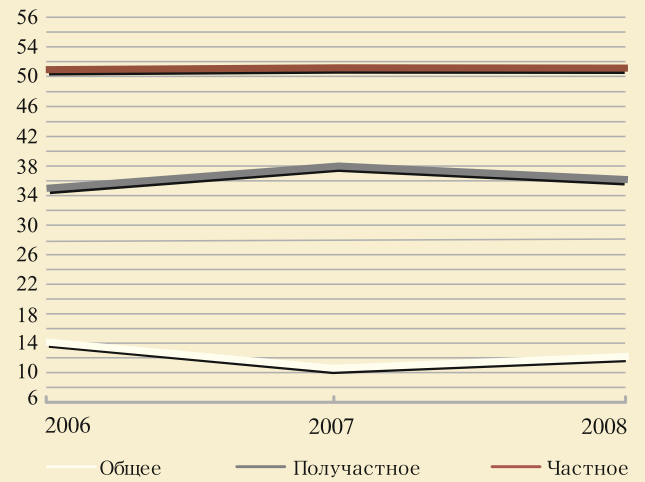
Operating profit (CHF ,000)



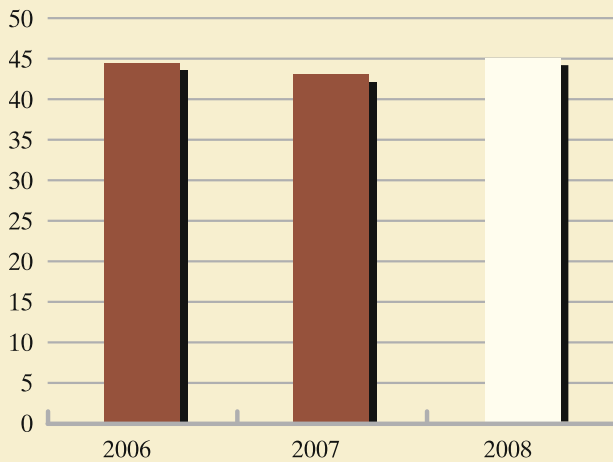
Overnight stays



Insurance mix (%)



Manpower requirements (% of total revenue)



Medical expenses (% of total revenue)

