

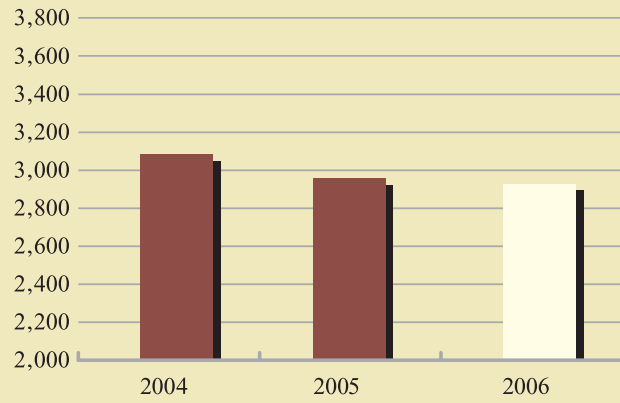
FACTS & FIGURES

	2006	2005
Number of operating theatres	5	5
Number of beds	25 inpatient 15 outpatient	25 inpatient 15 outpatient
Number of operations	2844	2938
Percentage of treatments < 24 hours	8%	9%
Number of patient care days	7,547	8,080
Bed occupancy rate	85%	91%
Operating theatre occupancy	68%	73%
Average length of stay	2,65 days (1,77 nights)	2,79 days (1,79 nights)
Patient mix:		
Zurich Canton	73%	74%
rest of Switzerland	23%	23%
abroad	4%	3%
Insurance mix:		
private	51%	56%
semi-private	35%	37%
general	14%	7%
Number of staff	109	111
Mix of treatments		
	25% Plastic surgery	25% Plastic surgery
	20% Vein surgery	20% Vein surgery
	15% Joint and sport surgery	16% Joint and sport surgery
	11% Hand surgery	11% Hand surgery
	9% Foot surgery	9% Foot surgery
	7% Eye surgery	10% Eye surgery
	6% Maxillo-facial surgery	5% Maxillo-facial surgery
	5% Minimally invasive and visceral surgery	3% Minimally invasive and visceral surgery
	2% Other*	1% Other*

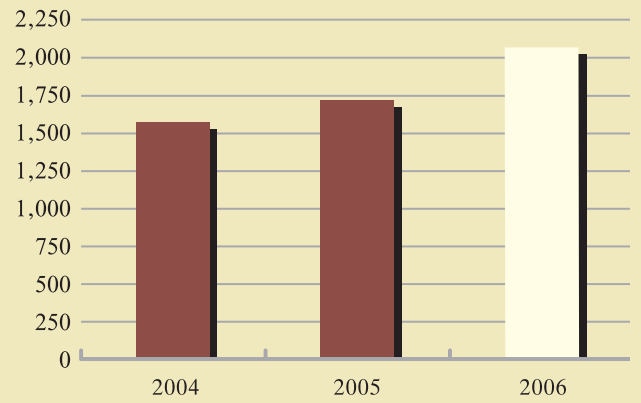
* particularly Urology, Gynecology, ENT-surgery

GRAPHICS

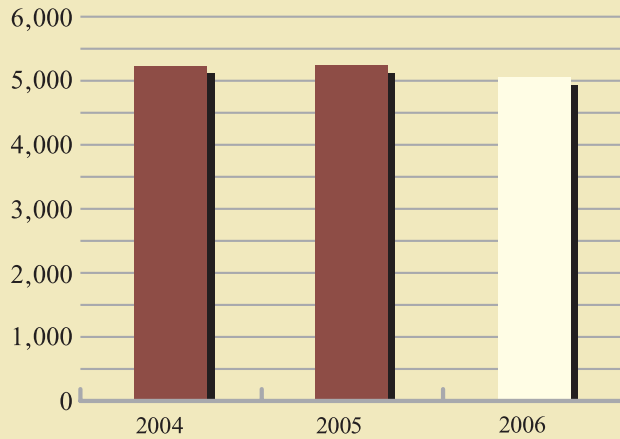
Number of operations



Operating profit (CHF ,000)



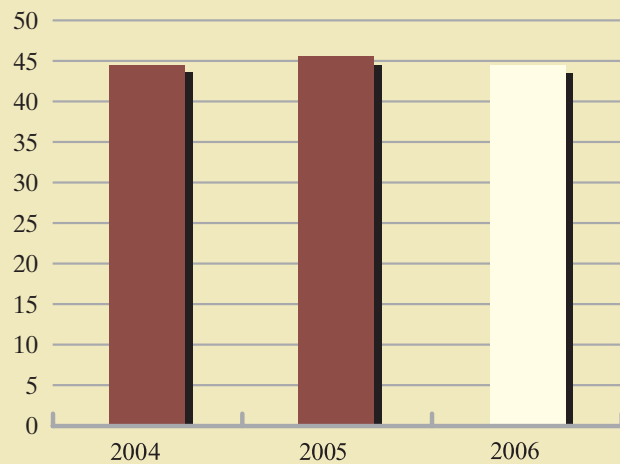
Overnight stays



Insurance mix (%)



Manpower requirements (% of total revenue)



Medical expenses (% of total revenue)

